

**Community Improvement Plan Grant Summary
As of May 15, 2024**

Revenue

Funding Up to December 31, 2021	381,588
2022 Vacant Rebate	25,000
Additional Funding 2022 for amended CIP Program	40,000
2023 Vacant Rebate	25,000
Additional Funding 2023 for amended CIP Program	100,000
2024 Vacant Rebate	25,000
Additional Funding 2024 for amended CIP Program	200,000
Total Funding	796,588

Application	Address	Applicant	CIP Area	Approved	Paid	Variance	Status	Project Cost
Approved								
2018-01	126 King Street West	Property Guys - Ben Quenville	Downtown	7,500	7,500	-	Completed	45,000
2018-02	228 King Street West	ZensInn - Ashley Davies	Downtown	17,500	17,500	-	Completed	100,000
2018-03	232 King Street West	ZensInn - Ashley Davies	Downtown	17,500	17,500	-	Completed	100,000
2018-04	125 Water Street West	John Harding	Downtown	2,500	2,500	-	Completed	200,000
2018-05	294 King Street West	Netfox Communications - Dave Stevens	Downtown	4,500	4,500	-	Completed	12,500
2018-06A	436 King Street West	Angela Smith/Ralph Frank – Dominion Lending	Downtown	16,500	8,160	8,340	Closed	50,000
2018-06B	438 King Street West	Angela Smith/Ralph Frank – Dominion Lending	Downtown	16,500	8,160	8,340	Closed	50,000
2018-07	290 King Street West	Jaime Shields, RMT	Downtown	4,500	4,272	228	Completed	12,500
2019-01	799 Susan Street	Northern Cables	Employment	6,500	6,500	-	Completed	2,000,000
2019-02	236 Wood Street West	Northern Cables	Employment	6,500	6,500	-	Completed	see above
2019-03	171 King Street West	11154923 Canada IncC/O Stefano Ferrante	Brownfields	15,500	15,500	-	Completed	4,843,000
2019-04	222-224 King Street West	LC Hair	Downtown	9,500	2,053	7,447	Completed	4,500
2019-05	250 Centre Street	Hometown Heating	Downtown	14,500	14,500	-	Completed	69,000
2019-06	218-224 King Street West	Robert Bryden	Downtown	3,000	2,695	305	Completed	5,400
2019-07	246 King Street West	CENTURY 21 River's Edge Ltd	Downtown	9,500	2,839	6,661	Completed	5,600
2019-08	439 Edward Street	Richard Moulton - Crane House	Heritage	9,500	9,500	-	Completed	475,000
2019-09	196 King Street West	Terry Ghaney	Downtown	16,500	16,500	-	Completed	80,000
2019-10	160 King Street West	Glock-Francica - Riverwalk Massage Therapy	Downtown	3,727	3,769	-	Completed	8,600
2019-11	112 King Street West	Davies	Downtown	16,500	16,500	-	Completed	260,000
2019-12	124 King Street West	Davies	Downtown	16,500	16,500	-	Completed	260,000
2019-13	392 Edward Street	LeMar Luxe	Downtown	16,500	13,577	2,923	Completed	37,500
2019-14	192 King Street West	Wynands	Downtown	5,000	5,000	-	Completed	10,000
2019-15	281 Centre Street	Wynands	Downtown	2,500	1,935	565	Completed	80,000
2020-01	146 King Street West	Charbel Bouroufai	Downtown	16,500	5,000	11,500	Closed	125,000
2020-02	148 King Street West	Charbel Bouroufai	Downtown	16,500	5,000	11,500	Closed	125,000
2020-03	186 King Street West	Boomers - Pierre Lalonde	Downtown	16,500	-	16,500	Closed	500,000
2020-04	123 King Street West	Watergirl Quilt Co.	Downtown	4,500	697	3,803	Completed	1,600
2020-05	513 King Street West	Katarina's Coffee Shop	Downtown	1,500	640	860	Completed	1,000
2021-01	254 King Street West	Seaway Valley Pharmacy	Downtown	13,500	13,500	-	Completed	83,000
2021-02	123 King Street West	Watergirl Quilt Co.	Downtown	1,500	1,403	97	Completed	1,500
2021-03	189 King Street West	HR Block	Downtown	1,500	1,150	350	Completed	87,000
2021-04	201 Water Street	Forwarders' Antiques	Downtown	1,500	1,082	418	Completed	1,939
2021-05	132 King Street West	Luxe LeMar/Star Wellness	Downtown	9,500	9,500	-	Completed	30,000

Application	Address	Applicant	CIP Area	Approved	Paid	Variance	Status	Project Cost
2021-06A	185 King Street West	Springer Group of Companies	Downtown	2,000	-	2,000	Completed	-
2021-06B	187 King Street West	Springer Group of Companies	Downtown	8,500	5,549	2,951	Completed	11,100
2021-06C	189 King Street West	Springer Group of Companies	Downtown	8,500	5,549	2,951	Completed	11,100
2021-06D	199 King Street West	Springer Group of Companies	Downtown	8,500	8,361	139	Completed	30,000
2021-06E	110 Centre Street	Springer Group of Companies	Downtown	8,500	8,361	139	Completed	30,000
2021-07	202 King Street West	Tom Doyle	Downtown	13,500	13,500	-	Completed	29,468
2021-08	267 King Street West	Irving Insurance	Downtown	6,500	1,995	4,505	Completed	15,000
2021-09	126 King Street West	Property Guys/Mechanic's Block Suites	Downtown	3,500	3,500	-	Completed	150,000
2021-10	513 King Street West	Katarina's Coffee Shop	Downtown	5,500	640	4,860	Completed	12,769
2022-01	101 King Street West	O'Heaphy's Irish Pub/Curls & Cuts	Downtown	5,500	-	5,500	Closed	100,000
2022-02	107 King Street West	O'Heaphy's Irish Pub	Downtown	16,500	835	15,665	Completed	150,000
2022-03	110 Centre Street	Prescott Sub	Downtown	9,500	4,950	4,550	Completed	25,000
2022-04	176 King Street West	Renegadz	Downtown	14,500	7,377	7,123	Completed	40,000
2022-05	180 King Street West	Renegadz	Downtown	14,500	7,377	7,123	Completed	75,000
2022-06-A	270 Edward Street Unit A	Prescott Plaza Ltd	Downtown	14,500	14,500	-	Completed	57,000
2022-06-B	270 Edward Street Unit B	Prescott Plaza Ltd	Downtown	9,500	9,500	-	Completed	see above
2022-07	255 George Street	Metal Grafix	Downtown	3,000	1,413	1,588	Completed	5,000
2022-08	840 Walker Street	Northern Cables	Brownfields	15,500	15,000	500	Completed	200,000
2022-09	164 King Street West	Outpost Café	Downtown	16,500	-	16,500	Closed	35,000
2023-01	991 Industrial Road	Little Barcelona	Employment	27,000	26,969	31	Completed	200,000
2023-02	135 Prescott Centre Drive	Quality Inn Hotel	Employment	13,000	-	-	In Progress	15,000,000
2023-03	202,206,210 King Street	Keyworth Properties	Downtown	67,130	67,130	-	In Progress	1,300,000
2023-04	290-292 Centre Street	Raja Jang Developments	Downtown	25,600	25,600	-	In Progress	3,000,000
2023-05	294 King Street West	Cozy Closet	Downtown	23,000	4,250	18,750	Completed	50,000
2023-06	196 King Street West	The Vault	Downtown	23,000	23,000	-	In Progress	100,000
2024-01	141 Henry Street	Royal Canadian Legion	Downtown	23,000	12,569	-	In Progress	45,000
2024-02	114 King Street West	Prescott Chiropractic	Downtown	8,500	-	-	In Progress	44,500
2024-03	107-113 Churchill Road East	Nick's Restaurant	Downtown	53,000	-	-	In Progress	6,000,000
2024-04	695 Edward Street	Curls & Cuts	Employment	23,000	-	-	In Progress	45,000
2024-05	119 King Street West	La Boutique Thrift	Downtown	6,450	5,575	-	In Progress	10,900
2024-05-A	119 King Street West	La Boutique Thrift	Downtown	16,550	-	-	In Progress	10,000
2024-06	192 King Street West	River Home	Downtown	23,000	-	23,000	Cancelled	45,000
2024-07	490 Centre	Friends of St. John's	Heritage	8,000	-	-	In Progress	13,560
2024-08	100-120 King Street East	Keyworth Properties	Downtown	23,000	-	-	In Progress	260,000
2024-09	305 King Street West	Santram Prescott Inc. as Subway	Downtown	23,000	-	-	In Progress	350,000
Subtotal				892,457	515,430	197,671		37,115,036

2024 Grants under consideration

Subtotal -

Add back variance on closed grants 197,671

Total Remaining Funds Available 101,802

Application	Address	Applicant	CIP Area	Approved	Paid	Variance	Status	Project Cost
Year by Year Breakdown		Approved	Paid	Variance	Total Projects	Completed/ Closed Projects	In-Progress Projects	
Year	Approved							
	2018	87,000	70,092	16,908	8	8	-	
	2019	151,727	133,868	17,859	15	15	-	
	2020	55,500	11,337	44,163	5	5	-	
	2021	92,500	74,089	18,411	14	14	-	
	2022	119,500	60,951	58,549	10	10	-	
	2023	178,730	146,949	31,781	6	2	4	
	2024	207,500	18,144	189,356	9	1	8	
		892,457	515,430	377,027	67	55	12	
		Unspent back into the plan						
			2018	16,908				
			2019	17,859				
			2020	44,163				
			2021	18,411				
			2022	58,549				
			2023	18,781				
			2024	23,000				
				197,671				
		Remaining to be paid on open projects		179,357				